## 11,238,341 13,931,806 10,971,356 6,864,259 6,088,293 303,086 472,876 11,839,322 30,817,526 1,409,600 2,155,565 2,155,565 680,923 783,349 783,349 15,574,211 22,632,446 448,435 13,504,714 2,679,839 1,932,714 747,129 16,397,920 19,343,892 16,688,732 25,342,166 822,657 67,247,823 1,821,392



## WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT Bond Program Spending to Date by Site Data as of 11/30/2020

Updated 12/01/2020

Site Name	Original Budget *	Board Approved Budget 07/29/20	Expended FY 99-01 thru FY 19-20	Expended FY 20-21 Jul-Nov	Expended Total thru 11/30/20	Committed Balance as of 11/30/20	Budget Balance as of 11/30/20	Notes
	105,389,888	132,236,248			132,236,248	-	-	
	93,605,815	146,850,105			146,850,105	-	-	
	35,315,772	79,583,607			79,583,607	-	-	
	12,603,343	17,995,019			3,295,019	-	14,700,000	
	89,903,130	46,054,981			33,854,981	-	12,200,000	
	124,040,286	216,549,580			196,403,128	729,064	19,417,388	
	94,720,910	42,622,087			36,247,471	6,169,603	205,013	